RFQ NOTIFICATION SHEET Office of Contracts and Rate Setting

State of Michigan Department of Human Services

Notice of a request for quotations or a request for proposals is hereby given Pursuant to Act No. 124 of the Public Acts of 1999.

Amount:	ITB Number	
\$75,000.00/3 years	.00/3 years DHS sfsc 07 39007	
Bid Description:		
Kalamazoo County - Truancy Prevention	n Services and Curfew Prevention Services	
Due Date For Response:		
Wednesday, August 23, 2006 3:00 pm		
L		
Contact Person Name:	Phone #:	
	269-337-5255	
Ruth Yoshikawa, Contracts and Personne	l, Kalamazoo Co. DHS	
e-mail: YoshikawaR@michigan.gov		

REQUEST FOR QUOTE

Michigan Department of Human Services

Contract/RFQ Number: SFSC 07 39007

Bid Submission Due Date & Time: Wednesday, August 23, 2006 3:00 pm

Geographic Area to be Served: KALAMAZOO COUNTY

Service Titles: 1. Truancy Prevention Services

2. Curfew Prevention Services

Anticipated Contract Begin and End Dates: 10/01/2006 THROUGH 9/30/2009

Method of Reimbursement: X Actual Cost Unit Rate

Maximum Annual Contact Amount: \$ 25,000.00 per year

Issuing Office: Department of Human Services KALAMAZOO COUNTY

Contact Person: RUTH YOSHIKAWA

Telephone #: 269-337-5255 Fax #: 269-337-5179

Email Address: yoshikawar@michigan.gov

August 9, 2006 3:00 pm Kalamazoo County DHS 322 E. Stockbridge Ave.

Pre-proposal Conference: (Date, time, location) Kalamazoo, MI 49001 (Please notify the contact person above if you plan on attending)

Bidder Questions Due Date & Time: August 9, 2006 3:00 pm

Submit 5 copies of the bid response and two (2) copies of the budget document, in a separate sealed envelope, to this address:

Kalamazoo County DHS		
DHS Office		
322 E. Stockbridge Ave.		
Street Address		
Kalamazoo	MI	49001
City	State	Zip

The bidder must submit all inquires regarding content via e-mail or surface mail. Bid responses must be submitted in person or via surface mail. Neither fax nor e-mail transmission of bid responses will be considered for award. If DHS believes that clarification of its initial material is necessary, information will be posted to the DHS RFQ web site. Likewise, if DHS determines it is necessary to revise any part of this RFQ, addenda informing will be posted to the DHS RFQ web site.

Awards made as a result of this RFQ will require execution of a contract with DHS. The contract will contain standard non-negotiable General Provisions. A copy of the General Provisions is available upon request.

Rating

All bid responses will be evaluated on the basis of rating criteria identified in the RFQ. Contracts will be awarded using a two-step process linking price and quality. The most recent audit of each bidder may be reviewed by DHS, at its discretion, to determine the bidder's fiscal viability. DHS may eliminate from the rating process any bidders that fail to pass this review. If the bidder has provided contractual services to DHS previously, DHS may consider reviewing monitoring and/or outcome information related to prior contracts.

BIDDER OVERVIEW

This Request for Quote (RFQ) package contains the following elements:

- 1. Cover Sheet
- 2. Description of Services for Bid
- 3. Rating Criteria
- 4. Request for Quote Policy
- 5. Bidder Information and Instructions
- 6. Bidder Response Section
- 7. Cost Quotation
- 8. Budget Completion Instructions

Description of Services for Bid

I. <u>CONTRACTOR RESPONSIBILITIES</u>

A. <u>Geographic Area</u>

The Contractor shall provide services described herein in the following geographic area: Kalamazoo County

B. Location of Facilities

The contractor shall provide services described herein in facilities located at:

C. <u>Client Eligibility Criteria</u>

- 1. To be eligible for the Truancy and Curfew Program, the child:
 - a. Must be in violation of truancy and curfew statutes, and
 - b. Must be a resident of Kalamazoo County, and
 - c. The Family must be willing to voluntarily participate in the program, and
 - d. The youth must be between the ages of 6-15 years old.

2. Determination of Eligibility

The Contractor shall determine client eligibility based upon the client's statement of need, verified and documented.

D. Services to be Delivered

Service #1 of 2: TRUANCY PREVENTION SERVICES

1. Activities the Contractor shall perform:

The Contractor shall:

- a. Obtain Summons from Family Court requesting the present of the Truancy Liaison Worker (TLW) within 7 to 10 days.
- b. Appear in Family Court to meet with the youth and family who are ordered to participate and complete the Truancy Prevention Program.
- c. Review the behavioral contract, which will be created by the Family Court and Truancy Prevention Program, with youth and family and obtain signatures.
- d. Complete an initial assessment to determine the issues the youth is experiencing.
- e. Provide the parent with family support services, which include but are not limited to: nutrition education, anger management, interpersonal communication skills, parenting children with ADHD, behavioral modification techniques, and recreation activities or will refer the client for such services to local community agencies.
- f. Conduct mandatory drug testing to age appropriate youths ages 12-15.

 If drug screen is positive the TLW will make the appropriate contacts with

- the parent(s) for further evaluation. Educate parents on resources available to address the issue. TLW will conduct random drug screens for the next 3 to 6 months.
- g. Assess areas of need on a case-by-case basis and provide related services or refer for services.
- h. Consult with school personnel regarding school performance and attendance for the academic school year.
- i. Upon successful completion of the Truancy Prevention Program, recommend to the Family Court appropriate case disposition.

2. Time Frame

The TLW will meet for one (1) hour each week with the youth and/or family during the academic school year.

3. Volume of Service

Clients: The estimated number of eligible clients to be served during the period of this Agreement shall be: 15

Unit Definition(s): One unit equals one hour of face-to-face contact with youth and/or family.

Units: The estimated number of units of service to be provided per term of the Agreement shall be: 360

Service #2 of 2: CURFEW PREVENTION SERIVCES

1. Activities the Contractor shall perform:

The Contractor shall:

- a. Be available 24 hours per day, seven days a week, to Law Enforcement Officials who have detained youth that need to be brought to the Curfew Program for curfew violations.
- b. Provide a Curfew Worker (CW), as designated by the Curfew Program, who will assess the youth's condition.
- c. Gather identifying information of the youth and contact the youth's parent and/or guardian requesting that they immediately come to the Curfew Center to pick up the youth.
- d. Provide the youth with a questionnaire to be completed to assist in determining the issues the youth is experiencing.
- e. Meet with youth and the parent(s) and inform them of the circumstances in which law enforcement officials detained the youth and brought them to the Curfew Center.
- f. Advise the youth and parent(s)/guardian(s) of the law concerning curfew violations.
- g. Obtain permission from the parent(s)guardian(s) to conduct drug screen and administer the drug test. Results are immediately given to the parent(s)/guardian(s) and youth are counseled and recommendations are suggested.
- h. Provide parent(s)/guardian(s) and youth with a notice to appear for Community Court. Community Court is conduct on site at a later date.

- i. Attends Community Court and provides testimony to the Referee on the circumstances which brought the youth to the court's attention.
- Based on court orders, monitor the youth to ensure the community service hours are completed.
- k. Upon completion of the community service hours and the Curfew Program, recommend to Family Court to dismiss charges against the youth for curfew violation.

2. Time Frame

The CW will conduct a one hour meeting once with the youth and family when the youth is brought to the Curfew Center.

The CW will make contacts on behalf of the youth at Community Court, for monitoring completion of Community Services Hours, and to attend Family Court. The combined time to provide these contacts equals one hour.

3. Volume of Service

Clients: The estimated number of eligible clients to be served during the period of this Agreement shall be: 15

Unit Definition(s): One unit equals one hour of face-to-face contact with youth and family.

Units: The estimated number of units of service to be provided per term of the Agreement shall be: 30

E. <u>Evaluation Reporting Requirements</u>

The Contractor shall submit to the DHS monthly reports that indicate the status and effectiveness of activities performed under this Agreement as indicated:

- 1. The number of parent/youth referred to the program
- 2. The number of face-to-face contacts with youth and parent(s)/guardian(s)
- 3 The number of court appearances.
- 4. The number of referrals made to outside agencies/resources.
- 5. The progress of parent/youth based on the assessment plan and recommendations identified.
- 6. The number of curfew charge dismissals.

REQUEST FOR QUOTE - RATING CRITERIA

This request for quote/proposal will not be reviewed and the bidder will be disqualified from further consideration for award if:

Request for Quote (RFQ) proposals will be rated by a Rating Committee according to the following criteria:

I. Bidder's Experience/Qualifications

(Maximum points 15)

A. Agency

1. Has bidder ever performed similar services for DHS or another purchaser?

Considerations:

- How recently were services provided and for what duration?
- 2. To what degree is experience with other similar services relevant to the service(s) being bid?
- 3. Does the bidder demonstrate successful collaborate working relationships with other relevant community systems and have documented increased outcomes for clients:

B. Staff

1. Do the position descriptions for direct services staff persons require experience in this or related services?

Considerations:

- Length of experience
- Similarity of experience to services to be required
- 2. Does the supervisory staff, who will provide supervision and oversight of direct-care staff, have previous work experience in this or related services?

Considerations:

- Length of experience
- Similarity of experience to services to be required.

- Is supervisory staff required to have an appropriate level of direct care experience?
- 3. Does the administrative staff who will provide administrative oversight have experience in this or a related service?

Considerations:

- Length of experience
- Similarity of experience to services to be required
- Does the bidder have management and administrative support personnel adequate to produce a satisfactory level of performance?
- Will the service provided correspond to DHS' needs?
- Does current administrative staff have previous work experience in directly providing these similar services?
- Does current administrative staff have appropriate previous work experience in human service administration?
- 4. Do the staff for whom resumes are provided demonstrate the appropriate level of capability for providing identified services?

C. Education

- 1. Are educational requirements appropriate for each of the following types of staff?
 - Length of experience
 - Supervisory
 - Administrative
- 2. Does the bidder provide an acceptable level of training for new staff?
- 3. Does the bidder have an acceptable level of on-going training to staff?

II. <u>Program Implementation (Work Plan)</u>

(Maximum points 30)

A. Service Delivery

1. Are step-by-step procedures described in detail? Do they demonstrate ability to fully implement the program?

- 2. Does the bidder demonstrate ability to provide services to a diverse client population?
- 3. Is the bidder's plan for accommodating client barriers to accessing services adequate?
- 4. Does the bid response adequately describe how the bidder will engage eligible clients and encourage a high level of participation?
- 5. Is the bidder assessment process relevant for program eligibility and intent
 - Strength based; solution focused
 - Client centered
 - Timely after referral
- 6. Does the bidder have an acceptable plan in place to assure that it will begin on the identified date?
- 7. Does the bidder demonstrate the ability to coordinate services with other agencies for clients served by multiple systems?
- 8. Is the bidder's proposed curriculum adequately and appropriately addressing client needs?

B. Staffing

- 1. Does the proposed organizational chart describe appropriate lines of supervision and authority to assure efficient delivery of service and contract compliance?
- 2. Does bid response include adequate descriptions of roles for executive/administrative staff, management/supervisory staff, direct-care-staff, and other supportive personnel?
- 3. Does the bidder identify an adequate plan to assure an appropriate level of staff screening?
- 4. Does the bidder have an acceptable turnover rate for direct care staff?
- 5. Does the bidder have an acceptable plan in place to address continuation of service when staff turnover occurs?

C. Support Activities

- 1. Is the facility large enough to meet the demand for services in the geographic service area?
- 2. Does the bidder identify an adequate plan to assure an appropriate level of client confidentiality?
- 3. Does the bidder identify an adequate plan to assure an appropriate level of security for clients?
- 4. Does the bidder identify an adequate plan to assure an appropriate level of security for the public?

III. Outcomes

(Maximum points 20)

- A. Were behavioral outcomes of services provided to DHS or other purchasers satisfactory?
- B. Was the bidder able to demonstrate ability to establish and achieve outcome goals?
- C. Were behavioral outcome goals that were established for the services appropriate?
- D. To what degree were outcome goals achieved? For what percentage of population served were goals achieved? What percentage of goals was achieved?
- E. Does the bidder demonstrate an ability to perform follow-up with clients and assess effectiveness of its services?

IV. Fiscal Resource Allocation

(Maximum points 20)

- A. Does bid response demonstrate that the bidder's resources can provide a consistent capacity to sustain an adequate level of service throughout life of the agreement (including staffing, communication resources, and the described facility [both location and size]?
- B. Is supervisory and administrative support adequate with respect to appropriately
 - Consultation
 - Back-up

- Span of control
- C. Are the number of direct-care staffing hours adequate to deliver the level of needed service, as identified in both the fiscal and Narrative portions of the bid response?
- D. Are the resources (budgeted details such as salaries, occupancy, communication, supplies & equipment, transportation, contracted services, and miscellaneous) reasonable to accomplish the bidder's work plan, and reasonably adequate to provide a consistent level of service throughout the life of the agreement.
- E. Are the resources identified in the narrative portion of the proposal consistent with those in the budget?
- F. Does proposal specifically identify what resources bidder has available and how it will utilize (all) those resources to facilitate 24/07/365 accessibility (i.e., staffing allocation; communication; transportation, community contacts, etc.)?
- G. Is the quantity of resources appropriate and reasonable for the level of proposed services? Do they match?
- H. Has the bidder identified other funding and/or donated or non-cash resources to support services and use the funding efficiently?
- I. Does the bid response include unallowable costs that will impact the ability of the bidder to implement the work plan?
- J. If the bidder provides in-kind, do they demonstrate a dependable, consistent source of in-kind funding?

V. <u>Availability/Accessibility</u>

(Maximum points 15)

- A. Does bid response adequately describe how bidder will identify the client population?
- B. Does the bidder have an adequate plan for informing eligible clients of the availability of their services? Is the bidder reasonably accessible to the client population during non-traditional service hours?
- C. Does the bid response adequately describe how bidder will provide outreach services?

D. Is the bidder able to provide services at times when most clients can access them?

E. Transportation

- Is the bidder located close to public transportation?
- Is the bidder's plan for arranging/providing client transportation feasible and appropriate?
- F. Does the bidder make adequate provision for client transportation needs?
- G. Are the bidder's facilities and services easily accessible to clients with disabilities?
- H. Is the bidder's plan for addressing client language barriers feasible and appropriate?
- I. Does the bidder have an appropriate plan for serving clients with physical disabilities?

Price Competition

Competitiveness in pricing will be determined using a formula that will divide the lowest bid price (from that region) by the bidder's price, and then multiply that by the bidder's initial score, determined through the above rating criteria.

REQUEST FOR QUOTE POLICY

General Information

This Request for Quote (RFQ) provides interested bidders with sufficient information to prepare and submit proposals for consideration by the Department of Human Services.

1. Contract Award

Contract award negotiations will be undertaken with those Contractors whose bid responses, as to price and other factors, show them to be qualified, responsible, and capable of performing the work.

The contract entered into will be that contract most advantageous to DHS, price and other factors considered. DHS reserves the right to consider bid responses or modifications thereof received at any time before award is made, if such action is in the best interest of DHS.

If a contract is awarded, the selected bidder will be required to comply with standard, non-negotiable General Provisions, which will be a part of the contract.

2. Rejection of Bid Responses

DHS reserves the right to reject any and all proposals received as a result of this RFQ, or to negotiate separately with any source whatsoever in any manner necessary to serve the best interest of DHS. This RFQ is made for information or planning purposes only. DHS does not intend to award a contract solely on the basis of any response made to this request or otherwise pay for the information solicited or obtained.

3. Incurring Costs

The State of Michigan is not liable for any cost incurred by the Contractors prior to issuance of a contract.

4. <u>Inquiries</u>

Questions regarding content of this RFQ must be submitted in writing to the Issuing Office. All questions must be submitted on or before the date specified on the cover sheet.

5. Amendment to the RFQ

In the event it becomes necessary to revise any part of this RFQ, addenda will be posted to this website.

6. Response Date

To be considered, bid response must arrive at the Issuing Office on or before the date and time specified in the cover sheet. Bidders mailing responses should allow normal delivery time to ensure timely receipt of their bid responses.

7. Bid Response

To be considered, bidders must submit a complete response to this RFQ, using the exclusively the format provided in the "Bidder Response to DHS". Bid Responses must be signed by an official authorized to bind the bidder to its provisions. The bid response must remain valid for at least 90 days.

8. Acceptance of Bid Response Content

The contents of the bid response of the successful bidder may become contractual obligations if a contract ensues. Failure of the successful bidder to accept these obligations may result in cancellation of the award.

9. Economy of Preparation

Bid Responses should be prepared simply and economically, providing a straightforward, concise description of the bidder's ability to meet the requirements of the RFQ.

10. Prime Contractor Responsibilities

The selected Contractor will be held accountable for all services offered in the bid response. Further, the State will consider the selected Contractor to be the sole point of contact with regard to contractual matters, including payment of any and all charges resulting from the contract.

11. News Releases

News releases pertaining to this RFQ on the service, study, or project to which it relates will not be made without prior State approval, and then only in coordination with the Issuing Office.

12. <u>Disclosure of Proposal Contents</u>

Bid Responses are subject to disclosure under the Michigan Freedom of Information Act (P.A. 1976, No. 442).

13. Independent Price Determination

- a. By submission of a bid response, the bidder certifies:
 - The prices of the bid response have been arrived at independently without consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor;
 - 2) Unless otherwise required by law, the price quotation in the bid response has not and will not be knowingly disclosed by the bidder to any potential bidder:
 - 3) No attempt has been made or will be made by the bidder to induce any other person or agency to submit or not to submit a bid response for the purpose of restricting competition;
 - 4) The price quoted is not higher than that given to the general public for the same service.
- b. Each person signing the bid response certifies that:
 - 1) She/he is the person in the bidder's organization responsible within that organization for the decision as to prices being offered in the bid response, and that she/he has not participated, and will not participate in any action contrary to a. 1 through 4 above; or
 - 2) She/he is not the person in the bidder's organization responsible within that organization for the decision as to the prices being offered in the bid response, but that she/he has been authorized in writing to act as agent for the persons responsible for such decision in certifying that such persons have not participated, and will not participate, in any action contrary to a. 1, through 4 above, and as their agent does hereby so certify; and that she/he has not participated, and will not participate in any action contrary to a. 1 through 4 above.
- c. A bid response will not be considered for award if the bidder is found to be noncompliant with any part of section 13 unless the bidder furnishes with the bid response a signed statement which sets forth in detail the circumstance of the disclosure and the Issuing Office determines that such disclosure was not made for the purpose of restricting competition.

BIDDER INFORMATION

1. To receive reimbursement from the State of Michigan, a Contractor must be registered as a vendor on the Michigan Accounting and Information Network (MAIN)

To register on MAIN:

- Click on http://www.cpexpress.state.mi.us/
- Follow directions.
- 2. **Proof of public liability insurance** must be provided to DHS prior to the time the contract is executed (issued).
- 3. If portions of the services are being subcontracted, the bidder must identify the services the subcontractor will perform and provide all information requested, (including a budget) as it applies to both the bidder and the subcontractor(s).

A contractor is responsible for the performance of any subcontractors who are held to the same standard of quality and performance as the contractor. Raters of bid responses will consider the qualifications of both the contractor and subcontractor when making contract award recommendations.

- 4. In completing the bidder response, please note the following:
 - The bid response should be paginated, except for attachments
 - Font size should be 12 or larger
 - Observe restrictions on number of pages. Restrictions do not include resumes, position descriptions, organizational charts or other attachments.

BIDDER RESPONSE SECTION

1.	Bidder Name:
	Bidder Mailing Address:
	Bidder E-mail Address:
	Bidder Fax Number:
3.	Bidder Mail Code: (Identified when registering on MAIN. See previous page)
4.	Type of Organization: (Check one). Individuals are private proprietary. private, non-profit private, proprietary public university
5.	Bidder's fiscal year begin date: (day and month)
6.	Bidder's representative who is the authorized negotiator for the bidder.
7.	(Name) (Telephone Number) Statement of Intent
	The bidder hereby assures that the Request for Quote has been reviewed by the organization's governing body and that body has authorized submission of a bid response; that the persor identified above as "bidder's representative who is the authorized negotiator" has been authorized the governing body to represent the organization for the purposes of the submission of a bid response and contract negotiation; and that the organization intends to provide services according to the information contained in this Request for Quote, if selected and funded to do so.
	Signature of Organization (Date) President or Director
	Typed Name of Organization (Date) President or Director

A. Bidder Experience/Qualifications

Provide the following information:

- 1. Length of time providing this or similar services
- 2. List locations within the state at which the bidder maintains office that will be involved in providing service.
- 3. List all contracts with DHS that have been in place within the past 5 years.
- 4. Prepare a narrative description of prior experience providing this or a similar service. Include the following information:
 - Brief description of service provided;
 - Recipient of service;
 - Dates of service provision;
 - Describe the degree of similarity between related services the bidder has provided and the services being bid;
 - Name and telephone number of a contact person for each individual or agency for whom service was provided.
- 5. Using Staffing Allocation and Qualifications, CM-011, (attachment A) provide the requested information for each service for which a bid response is submitted:
 - Provide position descriptions for all positions included in the price quotation. Identify the positions current staff will fill if the contract is awarded to the bidder. Identify specific experience current staff has as it pertains to the services to be provided (possession of applicable licenses, completion of applicable training or workshops, etc.) Include resumes for all current staff who will provide services if the contract is awarded to the bidder. For all positions, identify minimum requirements with regard to education, years and type of experience, training, etc.
 - Attach a salary schedule for each staff employee who will provide services
 as identified above. Include all automatic and/or merit pay increases
 individuals will be eligible to receive during the term of the contract.
 - For each position, list the number of hours and the number of weeks to be committed to the services being bid.
- 6. Describe your current rate of turnover, (overall and direct service) including expectations for current staff continuance, planned staff reductions or growth, and

comment regarding anticipated future turnover. Describe mechanisms in place to encourage staff retention.

7. Provide an organization chart that shows the structure that will be used to provide services if the contract is awarded. This should show who in your organization will be responsible for reporting to the DHS' Contract Administrator (CA). Please make sure position titles on the organizational chart match title designations referenced elsewhere in the bid response.

B. Work Plan (Program Implementation)

In narrative form, please describe how the bidder would implement the program described by DHS. Include the following information and identify each section by number and heading indicated below.

- 1. Describe the needs and strengths of the client population and how that will impact on service delivery.
- 2. Prepare a description of the way in which service would be provided to a client.
 - a. List each step, process, or activity a typical client would encounter in successfully completing the service (similar to a program flow chart).
- 3. For each process or activity, indicate how completing that process or activity would advance the client in accomplishing the general purpose of the service. Indicate the anticipated duration of service required to complete the service: hours per day, days per week, and total hours/week.

4. Supervision

Describe when and how staff will be supervised.

5. Staff Allocation

Describe the method used to determine the amount of staff time (both management and direct) needed to fulfill the terms of the service as described.

- 6. Explain how client will participate in identifying of needs and decision-making.
- 7. Once the contract is awarded, indicate how long it will be before you or your agency will be able to provide service (be specific, i.e., 30 days, 45 days, etc.) Confirm ability to provide service on the identified date.
- 8. How will the bidder interact with other agencies involved with the client's plan of treatment?

- Court
- . DHS
- Other Agencies
- 8. **Curriculum** For teaching and/or training services, provide a copy of the curriculum that will be used. If not applicable to your service, enter N/A.

If the curriculum is specified in the RFQ and must be followed as outlined, indicate "Will follow required curriculum." Identify all audio-visual and/or training aids that will be used.

C. Achievement of Outcomes

- 1. Specify the number of clients expected to achieve the desired outcomes.
- 2. Identify anticipated outcomes for the services to be provided.
- 3. What percentage of outcomes will be achieved for clients served?

D. Availability

- 1. Specify normal hours of business.
- 2. Indicate ability and willingness to provide additional hours at other times or days if necessary.
- 3. Identify each location where services will be provided. Include the street address, city, and zip code for all locations.
- 4. Do facilities and services allow/encourage participation by clients with disabilities? That is, are training facilities accessible by wheelchair? Are restrooms accessible, etc?
- 5. Indicate ability to arrange transportation for clients to receive services, such as convenience to public transportation, bidder-owned vehicles, etc.
- 6. Access to public transportation.
- 7. Outreach

Indicate ability to provide outreach services in clients' homes or mutually agreed-upon locations if this is requested in the service description. Ability to respond to crisis situations.

- 8. Special assistance
 - How available
 - How used and when
- 9. Other

Based on DHS' description of the client population, describe any special considerations in the quotation or plans for providing services.

E. Budget Completion

Complete the following Price Quotation sheet and a Budget Statement (CM-468) and Budget Detail Sheets (CM-468A) (http://www.michigan.gov/documents/CM-468ex_15681_7.xlt) in accordance with instructions. The bidder should complete the Budget forms only for the first 12 months if the bid response is for a multi-year period.

The bidder should submit price quotation and budget in an envelope separate from the rest of the bid response.

- If the initial period of the contract is for less than 12 months, a prorated contract amount will be calculated accordingly.
- The price established and approved by DHS will be in effect for the entire period of the contract and cannot be changed during that time.

F. **Budget Narrative**

Use the attached Resource Grid (CM-0043), (attachment B) to provide a narrative description of all resources the bidder requires to meet the requirements of the contract. Please be as brief as possible, while including all pertinent information.

- Itemize (without indicating actual dollar amounts) the types of employees benefits
 offered, the square footage of each facility, supplies, travel mileage and other
 resources included in your budget. Be as specific as possible and quantify all
 resources whenever possible.
- If resources will be provided through another source, identify the source and type of funds to be used. All match and in-kind funding should be identified and explained.

This information will be used to determine whether or not the resources included in the price quotation are adequate to provide the services DHS wishes to purchase as stated in the RFQ. The budget narrative will be compared to the price and budget documentation for each bid response submitted by an individual specifically assigned to conduct a fiscal review.

NOTE: Do not include figures that would indicate the dollar amount of bid response or unit cost in this section. Dollar amounts should be stated in the sealed price/budget portion of your response.

BIDDER NAME:

PRICE QUOTATION

Use this form to state the price offered to DHS for the service to be provided. The price quoted is to be per unit of service as defined in the service description in the RFQ and extrapolated from the budget information provided. Please identify the service being bid, using the title as shown in the RFQ.

Ser	vice #1:	
Unit	Definition:	
a.	Price per unit of service:	\$ /unit
Ser	vice #2 (if applicable):	
Unit	Definition:	
a.	Price per unit of service:	\$ /unit
Ser	vice #3 (if applicable):	
Unit	Definition:	
a.	Price per unit of service:	\$ /unit
Ser	vice #4 (if applicable):	
Unit	Definition:	
a.	Price per unit of service:	\$ /unit
Bide	der: Submit this form in a separate envelope with the budget.	
	and the same and the same and the same of	

BIDDER RESPONSE: STAFFING ALLOCATION AND QUALIFICATIONS

Michigan Department of Human Services

Bidder Name	
*	
County	Type of Service

CATEGORY	POSITIONS	RATE/ HOUR	HOURS/ WEEK	# OF WEEKS	QUALIFICATIONS
**MANAGERIAL/ SUPERVISORY					
DIRECT SERVICE					
SUPPORT STAFF					

^{*} Please provide information on staffing only for services to be provided for the request for quote/contract.

Department of Human Services (DHS) will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, height, weight, marital status, political beliefs or disability. If you need help with reading, writing, hearing, etc., under the Americans with Disabilities Act, you are invited to make your needs known to a DHS office in your area.

^{**}Managerial/supervisory refers to administrative positions. If a position is both administrative and direct service, prorate the position into the correct categories.

RESOURCE GRIDMICHIGAN DEPARTMENT OF HUMAN SERVICES

- Do not include dollar amounts.
- ** List any match resources your agency will be providing and the fund source of that match.

Resource	Description
Employee Fringe Benefits (FTEs by position)	
Occupancy (square feet and number of Facilities)	
Communications (fax, telephone, number of lines and phones)	
Supplies (general, program, duplicating)	
Equipment	
Local Transportation (number of miles for client transportation)	
Contractual Services	
Specific Assistance to Individuals	
Miscellaneous	

Department of Human Services (DHS) will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, height, weight, marital status, political beliefs or disability. If you need help with reading, writing, hearing, etc., under the Americans with Disabilities Act, you are invited to make your needs known to a DHS office in your area.



Office of the State Budget



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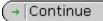


Printer Friendly Text Version Email Page Nelcome to Contract & Payment Express (C&PF)

Welcome to Contract & Payment Express (C&PE)

FAQ's Registration Guidelines

Contact Us



C&PE web site:

- requires 128-bit encryption browser for your protection
- is best viewed by Microsoft Internet Explorer 5 or higher OR Netscape 4.78 or higher using the U.S. (not the international) security encryption
- requires a browser enabled to accept session cookies
- recommends a Javascript capable browser with it enabled

If after clicking on the 'Continue' button you cannot proceed please contact your Internet Service Provider.

Who is this for?

- · Anyone who receives payment from the State of Michigan
- Anyone who wants to do business with the State

This includes individuals, businesses, units of government, municipalities, schools, colleges, and universities. Contractors and vendors can register to sell goods and services to the State. State employees can use this site for travel reimbursement.

What can I do on this site?

- Register to receive bid information, purchase orders, and payments from the State of Michigan. Once registered, you can access or change your information 24 hours a day!
- Sign-up to receive State of Michigan payments via Direct Deposit (Electronic Funds Transfer)
- View payment details on your Direct Deposit (Electronic Funds Transfer) payments

State employees

State employees can use this site to get Direct Deposit (Electronic Funds Transfer) for travel expense reimbursement. This site will not allow you to setup Direct Deposit (Electronic Funds Transfer) for your paychecks; you should visit the MI HR Service Center website or call 1-877-766-6447.

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